

Proposed Budget Revisions 2020-2021

Board of Education Budget February 26, 2020 **\$10,581,462**

Addition of Woodstock Academy Capital Fee **\$79,788** **\$10,661,250**

CONSIDERATIONS FOR BUDGET REDUCTIONS 2020-2021

	Reduction		
1010.11202.1000.100.52280 Health Insurance Reg. Ed.	\$68,160		
1010.11202.1000.200.52280 Health Insurance Spec. Ed.	\$22,914	\$91,074	
1010.11201.1000.100.52220 Fica/Medicare Reg.Ed.	\$9,033	\$100,107	
1010.11201.1000.200.52220 Fica/Medicare Spec. Ed.	\$2,853	\$102,960	
1010.11201.1000.100.52270 Workers Comp	\$1,903	\$104,863	
1010.11201.1000.200.52270 Workers Comp	\$476	\$105,339	
1010.11201.2700.100.55510 Transportation	\$11,333	\$116,672	
1010.11201.2500.100.51111 Central Office Support Staff	\$5,687	\$122,359	
1010.11201.1000.100.51111 Teacher Salaries	\$52,641	\$175,000	\$10,486,250