

Business/Non-Instructional Operations

Budget/Budgeting System

The annual budget of the school system is a financial translation of the educational aims of the school system. The budget expresses the services the School Board plans to provide during the fiscal year. Because the responsibilities of the school system are continuous over a long period of time, and because its educational aims are mostly attainable in a somewhat distant future, the annual budget preparation should be controlled to the optimum degree by policies that are compatible with the long-range aims of the school system.

The school budget shall be made up annually from the best estimates that can be made from the individual school level, with appropriate consolidation as the estimates move upward through higher levels of administration.

The Superintendent will present to the Board of Education, for its consideration, a budgetary needs assessment for the school system for the next fiscal year.

After a budget has been adopted, it shall be the responsibility of the Superintendent to see that all personnel use the budget in a businesslike manner in supporting the adopted educational goals of the school system.

(cf. 3120 – Preparation of Budget Document)

Legal Reference: Connecticut General Statutes
 10-222 Appropriations and budget

Policy adopted: May 27, 2009

POMFRET PUBLIC SCHOOLS
Pomfret, Connecticut